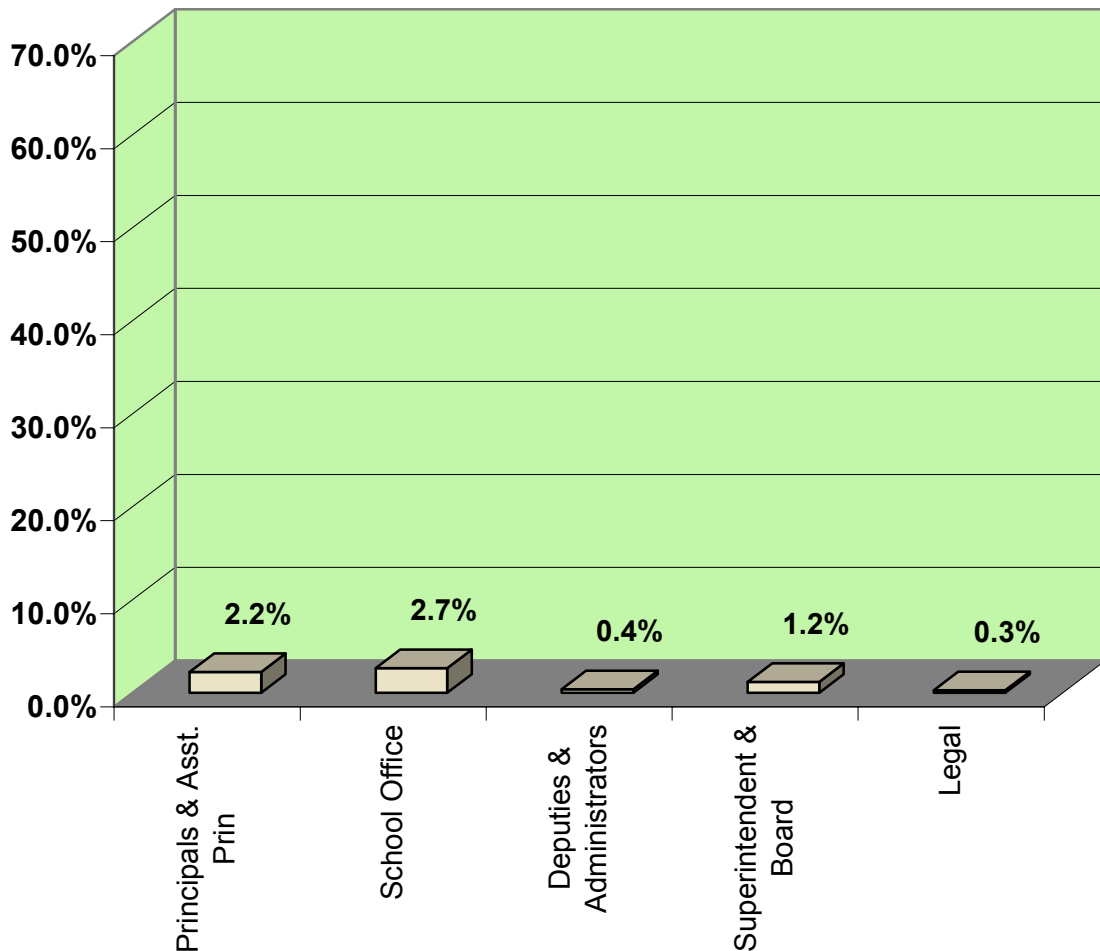


# Bristol Warren Regional School District

## #7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 3,461	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,223,860	\$354	2.2%
School Office	\$1,457,704	\$421	2.7%
Deputies, Administrators, et al	\$208,097	\$60	0.4%
Superintendent & Board	\$643,182	\$186	1.2%
Legal	\$148,979	\$43	0.3%
Leadership Expenditures	\$3,681,822	\$1,064	6.7%
Total District Expenditures	\$54,734,795	\$15,815	100.0%